

Associate Director, General Management & Strategy Business Planning & Analysis

Job ID REQ-10004571 Juli 19, 2024 USA

Summary

Location: East Hanover, NJ #LI-Hybrid

As part of our outstanding Finance team, this role will support one of our 4 focused Therapeutic areas and serve as a finance business partner for the

respective Therapeutic Areas (the "TA") providing financial control, forecasting, and performance management for the TA including but not limited to budgeting, forecasting/demand planning and financial analysis.

About the Role

Your Key Responsibilities:

- Support the development of financial plans for the respective Products while partnering with General Management teams and our various Finance functional teams.
- Support sales and demand forecasting utilizing models incorporating data science and incorporating artificial intelligence where applicable in conjunction with the cross-functional partners.
- Proactively manage performance to meet financial objectives. Identify and manage financial value drivers. Support General Management product teams and strategic initiatives by providing strong guidance and financial expertise.
- Design and maintain early warning systems for financial tracking, ensuring accurate advance warning for all financial results. Draw on best practices to embody a high performance, cross-functional culture throughout supported functions.
- Assist in the development of ongoing Product strategies, including launch and life cycle management initiatives, and market access strategies for supported Products as market continues to evolve.
- Lead and/or contribute to TA and Finance ad-hoc initiatives, as needed.
- Maintain strong knowledge of all relevant compliance policies (i.e. Code of Conduct, CIA, Data Privacy, SOX, etc.) and ensure compliance in all job activities. Ensure accurate accounting of expense recognition for the business.

Role Requirements:

Essential Requirements:

- Bachelor's degree or equivalent 4-year degree
- 5+ years of finance or economics experience or 3+ years of relevant work experience as an FDP at

Novartis

- Excellent business partnering skills; ability to communicate clearly and effectively
- Influencing ability to work with business leaders to get results and persuade with data
- Leadership skills to takes ownership and gets results
- Analytical and problem-solving skills; attention to detail
- · Ability to find creative ways to address big picture challenges
- · Adaptability excels in a constantly evolving environment

Desirable Requirements:

- Degree subject area in Finance, Accounting, Economics, Business or related preferred; advanced degree (i.e., MBA) a plus
- Functional Business Planning & Analysis (BPA) experience, preferably within the Pharmaceutical/Biotech industry

Benefits and Rewards: Read our handbook to learn about all the ways we'll help you thrive personally and professionally: https://www.novartis.com/careers/benefits-rewards

Commitment to Diversity and Inclusion: Novartis is committed to building an outstanding, inclusive work environment and diverse teams' representative of the patients and communities we serve.

Novartis Compensation and Benefit Summary: The pay range for this position at commencement of employment is expected to be between \$136,800.00 and \$205,200.00 / year; *however, while salary ranges are effective from 1/1/24 through 12/31/24, fluctuations in the job market may necessitate adjustments to pay ranges during this period. Further, final pay determinations will depend on various factors, including, but not limited to geographical location, experience level, knowledge, skills, and abilities. The total compensation package for this position may also include other elements, including a sign-on bonus, restricted stock units, and discretionary awards in addition to a full range of medical, financial, and/or other benefits (including 401(k) eligibility and various paid time off benefits, such as vacation, sick time, and parental leave), dependent on the position offered. Details of participation in these benefit plans will be provided if an employee receives an offer of employment. If hired, employee will be in an "at-will position" and the Company reserves the right to modify base salary (as well as any other discretionary payment or compensation program) at any time, including for reasons related to individual performance, Company or individual department/team performance, and market factors.*

Why Novartis: Helping people with disease and their families takes more than innovative science. It takes a community of smart, passionate people like you. Collaborating, supporting and inspiring each other. Combining to achieve breakthroughs that change patients' lives. Ready to create a brighter future together? https://www.novartis.com/about/strategy/people-and-culture

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Division
Finance
Business Unit
Innovative Medicines
Standort
USA

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Site 2/5

East Hanover

Company / Legal Entity

U014 (FCRS = US014) Novartis Pharmaceuticals Corporation

Functional Area

Audit und Finanzen

Job Type

Full time

Employment Type

Regular

Shift Work

No

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Join our Novartis Network: Not the right Novartis role for you? Sign up to our talent community to stay connected and learn about suitable career opportunities as soon as they come up: https://talentnetwork.novartis.com/network

EEO Statement:

Learn about our business, strategy and performance in 2023, and how we create sustainable value for stakeholders and society. Learn about our business, strategy and performance in 2023, and how we create sustainable value for stakeholders and society. Learn about our business, strategy and performance in 2023, 3/5

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Major Accountabilities ~ Steigern Sie Ihr wettbewerbsfähiges Umsatzwachstum ~ Identifizierung und Priorisierung von Kunden mit hohem Potenzial durch Datenanalyse (HCPs und Stakeholder), die Verschreibungsentscheidungen beeinflussen ~ Steigern Sie die Vertriebsleistung durch die geschickte Orchestrierung positiver Kundenerlebnisse ~ Engagieren und Beziehungen aufbauen ~ Führen Sie wertorientierte Gespräche (persönlich und virtuell), um kritische Kundenherausforderungen, Entscheidungstreiber, Schwachstellen und Chancen zu verstehen ~ Personalisieren und orchestrieren Sie Customer Engagement Journeys für HCPs,

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